

**AGENDA**  
**BUDGET COMMITTEE MEETING**  
**TUESDAY – NOVEMBER 21, 2023**  
**6:00PM**

Microsoft Teams Meeting

[Click here to join the meeting](#)

Meeting ID: 253 874 422 111

Passcode: Vc6iCY

Committee	Committee & Admin. Liaison	Committee or Visitors
<input type="checkbox"/> Kelli McCannell, Chair	<input type="checkbox"/> Rebecca Roveto, Board Vice Chair	<input type="checkbox"/> Janet Corcoran, Spec Ed Director
<input type="checkbox"/> Paul Coster	<input type="checkbox"/> Kati Hunt, Business Manager	
<input type="checkbox"/> Mark Lewis	<input type="checkbox"/> John McDonald, Superintendent	
<input type="checkbox"/> Sarah Post		
<b>Time IN:</b>		
<b>Time OUT:</b>		
<b>Discussion</b>	<b>Results / Follow Up</b>	
1. Review the report from Kati re: financial position  2. Discussion: <ul style="list-style-type: none"> <li>▪ Projections: big changes (Dragon closing), support staff contracts, PTO laws, SPED</li> </ul> 3. Prep for next topic		
<b>Other - Time Permitting</b>		
<b>Adjourn</b>		